

Kim Valverde

NPCC 303

Mock Budget for IE Hope 2022

Income	Actual	Budget
Donations	25,000	20,000
Sales	3,000	5,000
Partnerships	18,000	20,000
Events	19,000	20,000
TOTAL IN:	65,000	65,000
Expenses	Actual	Budget
Easter Event	2,000	2,000
Back to School Event	3,000	3,000
Thanksgiving Event	2,000	2,500
Christmas Event	5,000	5,000
Individual Giving	10,000	10,000
Foundation Supplies	800	1,500
TOTAL OUT:	22,800	24,000
PROFIT:	42,200	41,000